CERTIFICATE

To the Clerk of Dickinson County, State of Kansas We, the undersigned, officers of

Red Bud Lake Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2011	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Li	mit for 2012	2		<u> </u>	<u> </u>		
Allocation MVT, RVT, 16/20	M Veh & Slic	3					
Schedule of Transfers		4	1				
Statement of Indebt. & Lease	/Purchase	5		,			
Fund	K.S.A.						
General	19-2765	6	48,198	✓ 2,539	5.000		
Debt Service	10-113	7	42,478				
Non-Budgeted Funds		8					
Totals		xxxxxxxx	90,676	2,539	5.000		
Budget Summary		9	Is a Resolution required?	Yes	County Clerk's Use Only		
Neighborhood Revitalization	Rebate	· · · · · · · · · · · · · · · · · · ·			507,797		
Resolution		10	1		Nov. 1, 2013 Total		
			ı		Assessed Valuation		
Assisted by:			a	. ///	<u></u>		
Pottberg, Gassman &			(1)				
Hoffman, Chartered			2/5/				
Address:			O III				
505 NW 3rd, Suite 1		,	anet a	Xamas)		
Abilene, KS 67410			160	Jamas I	·		
			Callel	Lumo I	ald a		
	•	- (7000				
	•						
					* .		
·	7						
Attest: August 12	2011						
Attest: August 12, Barbara m Jor	-						
Barbara m Jon	עמו						
County Clerk		-	Gove	rning Body			



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual . 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Debt Service Unencumbered Cash Balance Jan 1	11,464	22,91	
Receipts:	11,404	22,91	23,333
Ad Valorem Tax	0) xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0	(
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Slider	0		
Shaoi			<u> </u>
Sewer Assessments	44,100	44,100	44,100
501101 1 10000001110110	17,100	11,3200	71,100
!			
			<u> </u>
			1
In Lieu of Tax (IRB)			
Interest on Idle Funds	317	350	350
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,417	44,450	44,450
Resources Available:	55,881	67,361	
Expenditures:			
Interest	32,970	32,970	32,588
Principal	0	9,058	
		•	
			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	32,970	42,028	42,478
Jnencumbered Cash Balance Dec 31	22,911		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,970	42,028	xxxxxxxxxxxxxxx
		propriated Balance	40.450
	i otai Expenditure	/Non-Appr Balance	42,478
<u> </u>	linemant Comm. B. d	Tax Required	0
Del	inquent Comp Rate:	0.000	0
	Amount of 201	11 Ad Valorem Tax	0

X DEBT ASSESSMENT

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	12,850	14,670	7,700
Receipts:			
Ad Valorem Tax	5,823	2,523	3 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	47	(0
Motor Vehicle Tax	458	529	458
Recreational Vehicle Tax	3		
16/20M Vehicle Tax		(
LAVTR		(
Slider		(
Siraci			/
User Fees	35,990	32,000	37,500
03011003	33,770	32,000	37,300
Interest on Idle Funds			
Miscellaneous	991	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,312	35,055	37,959
Resources Available:	56,162	49,725	
Expenditures:			
Operations	19,564	17,225	23,198
Water Purchased	18,914	18,000	
Capital Outlay	3,014	6,800	
Capital Outlay	3,014	0,800	3,000
<u> </u>			
		· · · · · · · · · · · · · · · · · · ·	
		,— <u>———————————————————————————————————</u>	
·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	41,492	42,025	48,198
Unencumbered Cash Balance Dec 31	14,670		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	39,000	42,025	xxxxxxxxxxxxxx
2010/2011 Daugot Humonty Himbuilt.		opropriated Balance	
See Tab A		/Non-Appr Balance	48,198
SEC TAN A	Total Exponditure	Tax Required	2,539
TS-11	naviant Corres Bata:	0.000	2,339
Deni	nquent Comp Rate:		
	Amount of 201	11 Ad Valorem Tax	2,539

The governing body of

Red Bud Lake Improvement District

Dickinson County

will meet on August 8, 2011 at 6:30 p.m. at Red Bud Lake Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Janet Lamar residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estin	nate for 201	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	41,492	4.989	42,025	4.999	48,198	2,539	5.000	
Debt Service	32,970		42,028		42,478			
Non-Budgeted Funds								
Totals	74,462	4.989	84,053	4.999	90,676	2,539	5.000	
Less: Transfers	0		0		0			
Net Expenditures	74,462		84,053		90,676			
Total Tax Levied	2,614		2,523		XXXXXXXXXXXXXXXX	хх		
Assessed Valuation	523,990		504,709		507,797			

Outstanding Indebtedness,

Jan 1,	2009	2010	<u>2011</u>
G.O. Bonds	820,000	820,000	820,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	820,000	820,000	820,000

^{*}Tax rates are expressed in mills.

Janet Lamar
Secretary

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Red Bud Lake Improvement District with respect to financing the 2012 annual budget for Red Bud Lake Improvement District, Dickinson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Red Bud Lake Improvement District budget exceed the amount levied to finance the 2011 Red Bud Lake Improvement District except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Red Bud Lake Improvement District provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Red Bud Lake Improvement District that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Red Bud Lake Improvement District budget as defined above.

Adopted this _____ day of Airy15t, 2011 by the Red Bud Lake Improvement District Board, Dickinson County, Kansas.

Red Bud Lake Improvement District Board

. Chair/President

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Member

(First Published in the Abilene Reflector Chronicle; Friday, July 29, 2011)

NOTICE OF BUDGET HEARING

The Governing Body of RED BUD LAKE IMPROVEMENT DISTRICT, DICKINSON COUNTY will meet on the 8th day of August, 2011, at 6:30 P.M. at Red Bud Lake Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Residence of Janet Lamar and will be

available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

On the line	Prior Year Actual 2010			. Est.	Propo	Proposed Budget Yr. For 2012			
FUND	Exp.	Actual	ALPANA CONTRACTOR	Actual	Exp.	Amt. of '11 Ad Val. Tax	こうさん たる 強い エン・・・・・		
	44.00	Tax Rate*	42,025	Tax Rate* 4,999	48,198	REPORT OF THE PARTY OF THE PART	53. [574 TIPS THE NEW YORK		
General Debt	41,492	4.989	42,023	4.333	-0,100	7.77	¥		
Service	32.970	Marie Service	42,028		42,478				
Totals	74,462	4.989	84,053	4.999	90,676	2,539	5.000		
Net Exp.	74,462		84,053		90,676				
Total Tax									
Levied	2,614		2,523						
Assessed	i i								
Val.	523,990		504,709		507,797				
Outstand	ling indebt	edness,							
January	1,	2009		2010		2011			
G.O. Bor	nds	820,000	化特殊基本	820,000		820,000			
Total		820,000		820,000		820,000	ar la tab		
수 되게 돼		*Tax R	ates are ex	pressed in	mills				
JANET L	AMAR								

Abilene Printing Co., Inc. Z500 2/04 RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS DICKINSON COUNTY

ss.

Dave Bergmeier being first duly sworn, deposes and says: That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter

class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 29th July, 20 11 with subsequent publications being
made on the following dates:
,20
X
Printer's Fee \$ 31.75
Subscribed and sworn to before me this day of
August ,20 11
August , 20 11 Sandle Sandenberg Notary Public
August , 20 11 Savelle Hantenberg
August , 20 11 August , 20 11 Avenue

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amoı	ınt Due	Amot	ınt Due
	of	Rate	Amount	Outstanding	Dat	e Due	20	11	20	12
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2008A	10/13/2008	4.125	649,000	649,000	10/15	10/15	26,771	7,347	26,468	7,650
Series 2008B	10/13/2008	3.625	171,000	171,000	10/15	10/15	6,199	2,161	6,120	2,240
Total G.O.				820,000			32,970	9,508	32,588	9,890
Revenue Bonds:										
				·						
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				820,000			32,970	9,508	32,588	9,890

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

The D	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
·				<u> </u>	ļ		
				-			
				<u> </u>			
					ļ		
					1		
				<u> </u>			
Total					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

Red Bud Lake Improvement District Dickinson County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
				<u> </u>	
	· ·				-
			<u></u>		
					· · · · · · · · · · · · · · · · · · ·
	1				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	(0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

County Treas MVT Estimate

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2011	Tax Levy Amount in	Allocation for Year 2012						Levy Amount in Allocation for Year 201			
Budgeted Funds	2010 Budget	MVT	RVT	16/20M Veh	Slider						
General	2,523	458	1	0	0						
Debt Service	. 0	0	0	0	0						
	0	0	0	0	0						
	0	0	0	0	0						
Total	2,523	458	1	0	(

		Slider Factor	0.00000
	16/20M Factor	0.000	000
RVT Factor	0.00040		
MVT Factor 0.18153			
County Treas Slider Estimate			0
County Treas 16/20 M Vehicle Tax Estimate			0.
County Treas RVT Estimate			1

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Red Bud Lake Improvement District

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Fu	ınds									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Construct	tion									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,640	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		20,640
eceipts: Receipts:		Receipts:	Receipts:			Receipts:		Receipts:		
Interest Income	222									
										-
	-									L
Total Receipts	222	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	222
Resources Available:	20,862	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,862
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	•									
				·						
·										
Total Expenditures	(Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,862	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,862
										20,862

** Note: These two block figures should agree.

Red Bud Lake Improvement District Dickinson County

Computation to Determine Limit for 2012

			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+ \$	2,523
2.	Debt Service Levy in 2011 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	2,523
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	264	
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 6,174		
	5b. Personal Property 2010 - 7,602		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	0	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	264	
8.	Total Estimated Valuation July, 1,2011 507,797		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 507,5	533	
10.	Factor for Increase (7 divided by 9) 0.000	052	
11.	Amount of Increase (10 times 3)	+ \$ _	1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	2,524
13.	Debt Service Levy in this 2012 Budget		0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)		2 524

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.